

Proposed Program Cuts, Reductions and Delays
Environment & Sustainability COE
March 27, 2020

COE Shared

Energy/Air Emissions

- Advocacy work for the Low Carbon Fuel Standard will be pared back for 2020 and shifted (as much as possible) to 2021
- Work on the airline “roadmap” for carbon reduction will be delayed
- Delay the Seattle Waterfront Clean Energy Strategic Plan process – pause the process until fall or 2021.
- Cut the cruise emissions study and cut building energy tune-ups (with SCL approval).
- Cut maritime travel - may impact our ability to engage in the national and international dialogues and coordinated approaches.

Sustainable Evaluation Framework

- Because we are not filling the Sustainable Project Framework positions, we cannot fully deliver the new policy and program. Reduce level of effort.

Reporting and Recognition

- We are scaling back the Environmental Excellence Awards, Earth Day efforts and promotions and sponsorships.

Internships

- Cut college internships for this year.

Aviation

Noise

- Single-family residential sound insulation work will be suspended until 2021
- Condominium sound insulation work will be delayed at least several months
- The sound insulation acceleration program will not be structured until 2021
- Technical support for StART will be reduced substantially in 2020
- Portable monitoring will be reduced to two units, with the other three delayed

Sustainability

- TMA development will be delayed to 2021
- Airport Carbon Accreditation for 2020 will be cancelled

Environmental Review

- Publication of the SAMP Near-Term Projects Draft EA may be delayed to Q1 2021

Maritime

Habitat

- Delay of Orca Underwater Noise Reduction work – pause this work for 3-6 months.
- Delay the shoreline condition assessment and other restoration work
- Reduce the dollars toward community stewardship of restoration sites.
- Delay the restoration of the Gateway/8th N restoration.

Compliance

- Reduce environmental compliance audits by 50%.
- Respond to delays in proposed cruise terminal with delay in environmental review.

Stormwater

- Delay T18 – outfall repair and replacement to 2021
- Delay slip-line system renewal CIP and Small Cap projects - T91 line repair, T25 oil/water separator, T46 pipe replacement, would plan to conduct in 2021
- Reduce dock and plaza cleaning and delaying re-assessment of stormwater infrastructure